

**CITY OF KENORA  
CAPITAL BUDGET  
2008**

**FUNCTIONAL AREA: PROTECTION**

| #                                     | DESCRIPTION           | TOTAL COST     | SOURCES OF FUNDING |          |          |          | NET TAX LEVY   |
|---------------------------------------|-----------------------|----------------|--------------------|----------|----------|----------|----------------|
|                                       |                       |                | SUBSIDY            | RECOVERY | RESERVE  | OTHER    |                |
| <b>FIRE</b>                           |                       |                |                    |          |          |          |                |
| 08.211.01                             | ! Aerial (Telesquirt) |                |                    |          |          |          |                |
| 08.211.02                             | Pumper replacement    | 300,000        | 0                  | 0        | 0        | 0        | 300,000        |
| <b>POLICE</b>                         |                       |                |                    |          |          |          |                |
| 08.221.01                             | Patrol Vehicle (s)    | 80,000         | 0                  | 0        | 0        | 0        | 80,000         |
| 08.221.02                             | Firewall              | 15,000         | 0                  | 0        | 0        | 0        | 15,000         |
| 08.221.03                             | Computers / Software  | 35,000         | 0                  | 0        | 0        | 0        | 35,000         |
| 08.221.04                             | Laptops               | 10,000         | 0                  | 0        | 0        | 0        | 10,000         |
| <b>! LTD - Hold for Business Case</b> |                       |                |                    |          |          |          |                |
| <b>FUNCTIONAL TOTALS</b>              |                       | <b>440,000</b> | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>440,000</b> |